

	2025-2026	To date	Notes
<b>General Administration</b>			
Hire of hall	£100.00	£62.00	
Insurance	£1,125.00	£1,338.97	
Clerk's Salary	£3,011.00	£3,062.12	
Clerk's expenses	£230.00	£253.30	
Local elections	£500.00		
OALC Membership	£170.00	£216.00	
Internal Auditor	£120.00	£120.00	
Councillor Training	£200.00	£264.00	
Councillor Expenses		£48.07	Chairs APM Expenses
	<b>£5,456.00</b>	£5,364.46	
<b>Maintenance</b>			
Grasscutting	£2,750.00	£1,080.00	
Flood Prevention Tools		£1,417.57	Reimbursed to Cllr Wilkes
	<b>£2,750.00</b>	£2,497.57	
<b>S137 payments and other regular grants</b>			
C.A.B	£50.00	£50.00	
British Legion	£50.00	£50.00	
SOFEA Donation	£100.00	£100.00	
Village Website	£110.00	£4,372.00	New website design, Domain Name, Hosting and Email hosting and forwarding
Newsletter Printing	£505.00	£504.00	
Defibrillator Running Costs	£275.00		
Telephone Box Painting		£1,100.00	
Notice Boards Painting		£400.00	
Friends of Hagbourne Pool		£1,000.00	Donation
Hagbourne Cemetry		£213.12	Donation
	<b>£1,090.00</b>	£7,789.12	
<b>Contingency</b>	<b>£285.00</b>	£0.00	
<b>Total</b>	<b>£9,581.00</b>	<b>£15,651.15</b>	
<b>Precept = £9600</b>			